

Strategy - Capital Investment Need	Budget	Prudential Borrowing	Specific Funding	Corporate Need
	£'000	£'000	£'000	£'000
TOTAL CABINET BUDGET PROPOSALS	91,211	0	50,431	40,780
Capital Financing				-27,600
Plus Use of Capital Reserves				-13,180
Changes to the Capital Programme				
Transport/Mobility Hubs - Removal of Scheme from Programme	-1,000	0	-1,000	0
TOTAL PROGRAMME CHANGES	-1,000	0	-1,000	0
TOTAL BUDGET PROPOSALS	90,211	0	49,431	40,780
Capital Financing				-27,600
Plus Use of Capital Reserves				-13,180